

RECORD OF ORDINANCES

0131

Dayton Legal Blank Co.

Form No. 30043

Ordinance No. 2-2018

Passed MARCH 5

2018
YEAR

2018 PERMANENT APPROPRIATIONS ORDINANCE #02-2018

A1-1A-211	POLICE SALARIES & WAGES	\$275,625.00	
A1-1A-212	POLICE BENEFITS	\$156,000.00	
A1-1A-214	UNIFORM ALLOWANCE	\$8,000.00	
A1-1A-230	CONTRACTS (DISPATCH)	\$22,000.00	
A1-1A-231	POLICE UTILITIES	\$6,000.00	
A1-1A-234	POLICE SCHOOLING		
A1-1A-236	POLICE INSURANCE		
A1-1A-240	POLICE SUPPLIES MATERIALS	\$10,000.00	
A1-1A-241	POLICE OFFICE SUPPLIES	\$5,000.00	
A1-1A-241-1	MASSILLON MUNI COURT	\$5,000.00	
A1-1A-242	POLICE GASOLINE	\$12,000.00	
A1-1A-250	POLICE CAPITAL OUTLAY		
	POLICE		\$499,625.00
A1-1B-211	FIRE SALARIES & WAGES		
A1-1B-212	FIRE BENEFITS		
A1-1B-230	FIRE AMBULANCE CONTRACTS		
A1-1B-231	FIRE UTILITIES		
A1-1B-234	FIRE SCHOOLING		
A1-1B-236	FIRE INSURANCE		
A1-1B-240	FIRE SUPPLIES & MATERIALS		
A1-1B-241	FIRE OFFICE SUPPLIES		
A1-1B-242	FIRE GASOLINE		
A1-1B-250	FIRE CAPITAL OUTLAY		
	FIRE		\$0.00
A1-1C-231	STREET LIGHTS	\$25,000.00	
	STREET LIGHTING		\$25,000.00
A1-2B-234	PYMT/COUNTY/HEALTH	\$7,200.00	
A1-3A-211	PARK SALARIES	\$7,000.00	
A1-3A-212	PARK BENEFITS	\$1,100.00	
A1-3A-231	PARK UTILITIES	\$4,000.00	
A1-3A-240	PARK SUPPLIES & MATERIALS	\$500.00	
A1-3A-240-1	PARKS BETHLEHEM	\$8,235.01	
A1-3A-250	PARK CAPITAL OUTLAY		
A1-3A-250-1	PARK GRANT		
	PARKS		\$28,035.01
A1-4A-211	ZONING SALARIES	\$5,500.00	
A1-4A-212	ZONING BENEFITS	\$825.00	
A1-4A-241	ZONING SUPPLIES	\$300.00	
	ZONING		\$6,625.00
A1-5E-240	STORM SEWER	\$1,500.00	
	STORM SEWER		\$1,500.00
A1-7A-211	MAYOR/ADM/SALARIES	\$5,500.00	
A1-7A-212	MAYOR/ADM/BENEFITS	\$800.00	
A1-7A-220	MAYOR TRAVEL	\$100.00	
A1-7A-236	MAYOR/ADM/INS/BONDS	\$100.00	
A1-7A-239	MAYOR/MISC	\$500.00	
	MAYOR		\$7,000.00
A1-7B-211	LEGISLATIVE/SALARIES	\$33,000.00	
A1-7B-212	LEGISLATIVE/BENEFITS	\$5,000.00	
A1-7B-220	LEGISLATIVE/TRAVEL	\$100.00	
A1-7B-236	PUBLIC OFFICIAL INS	\$100.00	
A1-7B-239	LEGISLATIVE/MISC CONTRACT	\$2,500.00	
A1-7B-240	LEGISLATIVE/SUPPLIES	\$2,500.00	

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	TOTAL NED		\$596.88
B11-1X-234	LAW ENFORCEMENT ASSISTANCE	\$4,788.08	
	TOTAL LAW ENFORCEMENT		\$4,788.08
B13-1X-234	POLICE ED/ENF/FINES/SCHOOL	\$5,554.26	
	POLICE EDUCATION FUND		\$5,554.26
B14-1B-234	EMT SCHOOL - EQUIPMENT		
B14-1X-250	FIRE GRANT		
	TOTAL EMT SCHOOL		\$0.00
B17-7A-211	INCOME TAX SALARIES	\$6,000.00	
B17-7A-212	INCOME TAX BENEFITS	\$2,101.29	
B17-7A-241	OFFICE SUPPLIES	\$8,000.00	
B17-7B-273	INCOME TAX REFUNDS	\$50,000.00	
B17-7C-271	INCOME TAX TRANSFERS	\$1,110,000.00	
	TOTAL INCOME TAX		\$1,176,101.29
D1-5D-250	PROSPECT PARK DEVELOPMENT	\$626,338.65	
	TOTAL PROSPECT PARK		\$626,338.65
D3-1A-250	CAPITAL PROJECT POLICE	\$75,000.00	
D3-1B-250	CAPITAL PROJECT FIRE		
D3-1B-271	CAPITAL WATER PLANT EXPANSIC	\$255,000.00	
D3-1B-272	CAPITAL WATER CHANGE ORDER	\$9,300.00	
D3-1C-250	CAPITAL PROJECT MARKET STREE	\$53,000.00	
D3-5G-250	CAPITAL PROJECT BLDG/LANDS	\$67,281.95	
D3-6B-250	CAPITAL PROJECT STREET MAINT	\$138,000.00	
D3-7E-250	CAPITAL PROJECT PARK	\$10,000.00	
	CAPITAL FUND		\$607,581.95
D4-1B-250	REPLACE/PURCH/SAFETY EQUIP	\$0.00	
	REPLACE/PURCH/SAFETY EQUIP		\$0.00
E1-5A-211	WATER/OFFICE SALARIES	\$25,000.00	
E1-5A-212	WATER/OFFICE BENEFITS	\$16,000.00	
E1-5D-211	WATER/SALARIES	\$125,000.00	
E1-5D-212	WATER/BENEFITS	\$70,000.00	
E1-5D-231	WATER/UTILITIES	\$30,000.00	
E1-5D-234	WATER/ENGINEERING	\$20,000.00	
E1-5D-236	WATER/INSURANCE	\$6,000.00	
E1-5D-240	WATER/SUPPLIES & MATERIALS	\$80,000.00	
E1-5D-241	WATER/OFFICE SUPPLIES	\$20,000.00	
E1-5D-242	WATER/GASOLINE	\$2,500.00	
E1-5D-250	WATER/CAPITAL OUTLAY	\$80,488.52	
E1-5D-250-1	WATER/CAPITAL/FILTER PROJECT	\$0.00	
E1-5D-271	WATER/TRANSFER/USDA LOAN PM	\$66,000.00	
	WATER FUND		\$540,988.52
E2-5A-211	SEWER/OFFICE SALARIES	\$25,000.00	
E2-5A-212	SEWER/OFFICE BENEFITS	\$16,000.00	
E2-5C-211	SEWER/SALARIES	\$225,000.00	
E2-5C-212	SEWER/BENEFITS	\$120,000.00	
E2-5C-231	SEWER/UTILITIES	\$130,000.00	
E2-5C-234	SEWER/ENGINEERING	\$100,000.00	

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I, Anne L. Johnson, Clerk-Treasurer for the Village of Navarre, Ohio, do hereby certify that the forgoing is a true copy of Ordinance 2-2018 duly passed and adopted by the Council of the Village of Navarre on the 5th day of March, 2018 as compared by me with the original on file in my office.

Anne L Johnson

I, Anne L. Johnson, Clerk- Treasurer for the Village of Navarre, Ohio, do hereby certify that there is no newspaper in said Village and that publication of the above Ordinance was duly made by posting one copy thereof at the Village of Navarre's website, the Navarre Post Office and the Village Clean Laundromat and that said Ordinance will remain posted for at least fifteen days thereafter.

Anne L Johnson