

RECORD OF ORDINANCES

GOVERNMENT FORMS & SUPPLIES (844) 224-3338 FORM NO. 30043

Ordinance No. 3-2020

Passed MARCH 2, 2020

2020 PERMANENT APPROPRIATIONS ORDINANCE # 3-2020

A1-1A-211	POLICE SALARIES & WAGES	\$290,000.01	
A1-1A-212	POLICE BENEFITS	\$130,000.00	
A1-1A-214	UNIFORM ALLOWANCE	\$7,000.00	
A1-1A-230	CONTRACTS (DISPATCH)	\$21,336.00	
A1-1A-231	POLICE UTILITIES	\$11,000.00	
A1-1A-234	POLICE SCHOOLING		
A1-1A-236	POLICE INSURANCE		
A1-1A-240	POLICE SUPPLIES MATERIALS	\$10,000.00	
A1-1A-241	POLICE OFFICE SUPPLIES	\$5,000.00	
A1-1A-241 -1	MASSILLON MUNI COURT	\$20,000.00	
A1-1A-242	POLICE GASOLINE	\$12,000.00	
A1-1A-250	POLICE CAPITAL OUTLAY		
	POLICE		\$506,336.01
A1-1B-211	FIRE SALARIES & WAGES		
A1-1B-212	FIRE BENEFITS		
A1-1B-230	FIRE AMBULANCE CONTRACTS		
A1-1B-231	FIRE UTILITIES		
A1-1B-234	FIRE SCHOOLING		
A1-1B-236	FIRE INSURANCE		
A1-1B-240	FIRE SUPPLIES & MATERIALS		
A1-1B-241	FIRE OFFICE SUPPLIES		
A1-1B-242	FIRE GASOLINE		
A1-1B-250	FIRE CAPITAL OUTLAY		
	FIRE		\$0.00
A1-1C-231	STREET LIGHTS	\$20,000.00	
	STREET LIGHTING		\$20,000.00
A1-2B-234	PYMT/COUNTY/HEALTH	\$7,500.00	
A1-3A-211	PARK SALARIES	\$4,000.00	
A1-3A-212	PARK BENEFITS	\$1,000.00	
A1-3A-231	PARK UTILITIES	\$5,500.00	
A1-3A-240	PARK SUPPLIES & MATERIALS		
A1-3A-240-1	PARKS BETHLEHEM	\$12,000.00	
A1-3A-250	PARK CAPITAL OUTLAY		
A1-3A-250-1	PARK GRANT		
	PARKS		\$30,000.00
A1-4A-211	ZONING SALARIES	\$5,500.00	
A1-4A-212	ZONING BENEFITS	\$900.00	
A1-4A-241	ZONING SUPPLIES	\$300.00	
	ZONING		\$6,700.00
A1-5E-240	STORM SEWER	\$1,200.00	
	STORM SEWER		\$1,200.00
A1-7A-211	MAYOR/ADM/SALARIES	\$5,500.00	
A1-7A-212	MAYOR/ADM/BENEFITS	\$800.00	
A1-7A-220	MAYOR TRAVEL	\$100.00	
A1-7A-236	MAYOR/ADM/INS/BONDS	\$100.00	
A1-7A-239	MAYOR/MISC	\$500.00	
	MAYOR		\$7,000.00
A1-7B-211	LEGISLATIVE/SALARIES	\$18,300.00	
A1-7B-212	LEGISLATIVE/BENEFITS	\$3,100.00	
A1-7B-220	LEGISLATIVE/TRAVEL		
A1-7B-236	PUBLIC OFFICIAL INS		
A1-7B-239	LEGISLATIVE/MISC CONTRACT	\$2,500.00	
A1-7B-240	LEGISLATIVE/SUPPLIES	\$2,500.00	

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	LEGISLATIVE		\$26,400.00
A1-7D-211	CIT SALARIES	\$35,000.00	
A1-7D-212	CIT BENEFITS	\$22,000.00	
A1-7D-220	CIT TRAVEL	\$0.00	
A1-7D-241	CIT OFFICE SUPPLIES	\$2,000.00	
A1-7D-250	CIT CAPITAL OUTLAY		
	CLERK-TREASURER		\$59,000.00
A1-7E-211	BLDG/LANDS/SALARIES	\$5,723.00	
A1-7E-212	BLDG/LANDS/BENEFITS	\$1,000.00	
A1-7E-231	BLDG/LANDS/UTILITIES	\$23,000.00	
A1-7E-233	BLDG/LANDS/RENTS & LEASES	\$1,200.00	
A1-7E-233-1	PARK PAVILION		
A1-7E-234	BLDG/LAND/ENGINEERING		
A1-7E-236	BLDG/LAND/INS & BONDS		
A1-7E-240	BLDG/LANDS/SUPPLIES/MAT'L	\$10,000.00	
A1-7E-250	BLDG/LANDS/CAPITAL OUTLAY		
A1-7E-260	INS DEMOLITION		
A1-7E-270	BLDG/LANDS/TRANSFER		
	BLDGS/LANDS		\$40,923.00
A1-7G-234	CTY/AUDITOR/FEES	\$1,300.00	
A1-7G-234-1	ELECTION EXPENSE	\$400.00	
A1-7H-234	ADV/DEL/FEES	\$100.00	
A1-7I-234	STATE/EXAM/FEES	\$4,000.00	
A1-7J-211	ADMINISTRATOR PAY	\$6,750.00	
A1-7J-212	ADMINISTRATOR BENEFITS	\$1,100.00	
A1-7J-241	ADMINISTRATOR SUPPLIES	\$100.00	
A1-7X-234	WORKERS COMP FEES	\$9,000.00	
A1-7Z-250	CONTINGENCY		
			\$22,750.00
	TOTAL GENERAL FUND		\$720,309.01
B1-6B-211	STREET SALARIES	\$160,000.00	
B1-6B-212	STREET BENEFITS	\$72,000.00	
B1-6B-230	STREET CONTRACTURAL	\$25,000.00	
B1-6B-231	STREET UTILITIES	\$8,000.00	
B1-6B-234	ENGINEERING	\$20,000.00	
B1-6B-236	STREET INSURANCE	\$6,000.00	
B1-6B-240	STREET SUPPLIES/MATERIALS	\$40,987.35	
B1-6B-242	STREET GASOLINE	\$8,000.00	
B1-6B-250	STREET CAPITAL OUTLAY	\$115,000.00	
B1-6E-231	TRAFFIC LIGHTING	\$3,000.00	
	STREET FUND		\$457,987.35
B2-6B-211	STATE HWY/SALARIES	\$7,076.32	
B2-6B-212	STATE HWY/BENEFITS	\$1,200.00	
B2-6B-240	STATE HWY/SUPPLIES/MATERIALS	\$3,200.00	
B2-6B-250	STATE HWY/CAPITAL OUTLAY		
	STATE HIGHWAY		\$11,476.32
B3-6B-250	STREET REPAIRS	\$198,846.35	
	STREET REPAIR FUND		\$198,846.35
B8-1X-240	DARE SUPPLIES	\$0.25	
	DARE FUND		\$0.25

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B10-7D-230	CONTRACTUAL	\$0.00	
B10-7D-250	CAPITAL PROJECT	\$596.88	
B10-7D-250-1	PARK GRANT	\$0.00	
	TOTAL NED		\$596.88
B11-1X-234	LAW ENFORCEMENT ASSISTANCE	\$2,276.42	
	TOTAL LAW ENFORCEMENT		\$2,276.42
B13-1X-234	POLICE ED/ENF/FINES/SCHOOL	\$1,595.26	
	POLICE EDUCATION FUND		\$1,595.26
B14-1B-234	EMT SCHOOL - EQUIPMENT		
B14-1X-250	FIRE GRANT		
	TOTAL EMT SCHOOL		\$0.00
B17-7A-211	INCOME TAX SALARIES	\$9,000.00	
B17-7A-212	INCOME TAX BENEFITS	\$1,707.68	
B17-7A-241	OFFICE SUPPLIES	\$10,000.00	
B17-7B-273	INCOME TAX REFUNDS	\$33,000.00	
B17-7C-271	INCOME TAX TRANSFERS	\$1,200,000.00	
	TOTAL INCOME TAX		\$1,253,707.68
D1-5D-250	PROSPECT PARK DEVELOPMENT	\$809,100.00	
	TOTAL PROSPECT PARK		\$809,100.00
D3-1A-250	CAPITAL PROJECT POLICE	\$50,000.00	
D3-1B-250	CAPITAL PROJECT FIRE		
D3-1B-271	CAPITAL WATER PLANT EXPANSION		
D3-1B-272	CAPITAL WATER CHANGE ORDERS		
D3-1C-250	CAPITAL PROJECT MARKET STREET		
D3-5G-250	CAPITAL PROJECT BLDG/LANDS	\$159,703.98	
D3-6B-250	CAPITAL PROJECT STREET MAINT	\$50,000.00	
D3-7E-250	CAPITAL PROJECT PARK	\$12,000.00	
	CAPITAL FUND		\$271,703.98
D4-1B-250	REPLACE/PURCH/SAFETY EQUIP	\$0.00	
	REPLACE/PURCH/SAFETY EQUIP		\$0.00
E1-5A-211	WATER/OFFICE SALARIES	\$22,000.00	
E1-5A-212	WATER/OFFICE BENEFITS	\$12,000.00	
E1-5D-211	WATER/SALARIES	\$120,000.00	
E1-5D-212	WATER/BENEFITS	\$61,633.84	
E1-5D-231	WATER/UTILITIES	\$52,000.00	
E1-5D-234	WATER/ENGINEERING		
E1-5D-236	WATER/INSURANCE	\$6,000.00	
E1-5D-240	WATER/SUPPLIES & MATERIALS	\$50,000.00	
E1-5D-241	WATER/OFFICE SUPPLIES	\$15,000.00	
E1-5D-242	WATER/GASOLINE	\$3,000.00	
E1-5D-250	WATER/CAPITAL OUTLAY	\$20,000.00	
E1-5D-250-1	WATER/CAPITAL/FILTER PROJECT	\$0.00	
E1-5D-271	WATER/TRANSFER/USDA LOAN PM	\$66,000.00	
	WATER FUND		\$427,633.84
E2-5A-211	SEWER/OFFICE SALARIES	\$22,000.00	
E2-5A-212	SEWER/OFFICE BENEFITS	\$12,000.00	
E2-5C-211	SEWER/SALARIES	\$200,000.00	

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E2-5C-212	SEWER/BENEFITS	\$70,156.99	
E2-5C-231	SEWER/UTILITIES	\$100,000.00	
E2-5C-234	SEWER/ENGINEERING	\$100,000.00	
E2-5C-236	SEWER/INSURANCE	\$6,000.00	
E2-5C-240	SEWER/SUPPLIES & MATERIALS	\$100,000.00	
E2-5C-241	SEWER/OFFICE SUPPLIES	\$25,000.00	
E2-5C-242	SEWER/GASOLINE	\$5,000.00	
E2-5C-250	SEWER/CAPITAL OUTLAY	\$798,000.00	
E2-5C-270	SEWER/TRANSFER/BONDS		
E2-5C-273	SEWER/ADVANCE	\$0.00	
	SEWER FUND		\$1,438,156.99
E6-5B-260	DEBT/SERVICE/TRANSFER		
	DEBT SERVICE		
E8-5A-231	UTILITY/DEPOSIT/REFUND	\$16,699.18	
EB-5B -231	UTILTY/DEPOSIT/APPLIED	\$16,699.19	
	UTILITY DEPOSIT FUND		\$33,398.37
E9-5A-234	WATER PLANT TOWER CONTINGENCY		
E9-5A-237	WATER/CAP PROF/FEES		
E9-5A-250	WATER/CAP/CONTRACTORS	\$178,330.60	
E9-5A-260	WATER/CAP/REV BONDS & INTERE	\$110,000.00	
E9-5A-262	WATER/CAP/RESERVE FUND		
	WATER CAPITAL PROJECT		\$288,330.60
E10-2A-211	CEMETERY/SALARIES	\$21,500.00	
E10-2A-212	CEMETERY/BENEFITS	\$3,000.00	
E10-2A-231	CEMETERY/UTILITIES	\$5,000.00	
E10-2A-234	CEMETERY/ENGINEERING	\$0.00	
E10-2A-236	CEMETERY/INSURANCE	\$500.00	
E10-2A-240	CEMETERY/SUPPLIES/MATERIALS	\$15,953.62	
E10-2A-241	GEM/OFFICE SUPPLIES	\$1,000.00	
E10-2A-242	CEMETERY/GASOLINE	\$1,000.00	
E10-2A-250	GEM/CAPITAL OUTLAY	\$5,000.00	
E10-2A-270	GEM/TRANSFER		
	CEMETERY FUND		\$52,953.62
E11-5A-250	WATER SYSTEM RESERVE FUND	\$43,350.00	
	WATER SYSTEM RESERVE FUND		\$43,350.00
E12-5A-250	SEWER/RELACE/IMP/CAP OUTLAY	\$359,219.06	
	SEWER DEBT FUND		\$359,219.06
G4-2A-250	CEM END/CAPITAL OUTLAY	\$148,621.80	
G4-2A-271	CEM END/TRANSFER		
	CEMETERY ENDOWMENT		\$148,621.80
G5-1X-270	ESCROW/TRANSFER	\$0.00	
G5-7D-230	CONTRACTIING	\$0.00	
G5-7D-241	SUPPLIES MISC	\$5,000.00	
G5-7D-250	JEDD CAPITAL PROJECT	\$56,805.52	
	JEDD FUND		\$61,805.52
	GRAND TOTAL	\$6,581,069.30	\$6,581,069.30

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I, Anne L. Johnson, Clerk-Treasurer for the Village of Navarre, Ohio, do hereby certify that the forgoing is a true copy of Ordinance 3-2020 duly passed and adopted by the Council of the Village of Navarre on the 2nd day of March, 2020 as compared by me with the original on file in my office.

Anne L Johnson

I, Anne L. Johnson, Clerk- Treasurer for the Village of Navarre, Ohio, do hereby certify that there is no newspaper in said Village and that publication of the above Ordinance was duly made by posting one copy thereof at the Village of Navarre's website, the Navarre Post Office and the Village Clean Laundromat and that said Ordinance will remain posted for at least fifteen days thereafter.

Anne L Johnson